

Dear Parishioners,

Below is the report of revenue and expenses for our Parish for 2023, including a comparison to 2022.

Our capital expenses for 2023 were very high, \$201,267 in fact. Almost all these expenses were incurred as a result of the flooding last fall. The flood caused extensive damage to the hall, the rental property and the main driveway. In addition, the hall roof and basement leaks exposed an issue with asbestos and mold that needed to be addressed immediately before the hall could be used again. On a positive note, we now have a new hall roof and the attic is well insulated.

If you have any questions, please call the parish office and a Finance Committee member will contact you. Thank you for all your support of our parish, financially and spiritually. God bless you.

St. Ignatius Parish Finance Committee.

Saint Ignatius Parish - Revenue and Expenses - 2022 - 2023					
	Jan. - Dec. 2023			Jan. - Dec. 2022	
	Revenue	Expenses		Revenue	Expenses
Revenue	581,653			448,671	
Electrical		13,543			9,156
Fuel		12,658			27,559
Heat Pump Repayment Plan		14,401			0
Insurance		14,202			12,173
Ground & General Maintenance		90,529			68,955
Capital Maintenance		201,268			69,223
Property Taxes, Water		12,422			10,979
Administrative Expenses		21,716			23,038
Equipment & Fixtures		3,789			14,022
Diocesan Assessment		56,594			56,360
Salaries & Benefits		125,040			121,961
Rectory Expenses		7,224			7,421
Ministry Expenses		30,549			17,993
TOTAL REVENUE & EXPENSES	581,653	603,935		448,671	438,840
NET INCOME	22,282			9,830	